Staff costs for 2000-01, 2001-02, 2002-03, 2003-04

	Budget 2000-01	Actual 2000-01	Budget 2001-02	Actual 2001-02	Budget 2002-03	Actual 2002-03	Budget 2003-04	Actual 2003-04
CX	376560	342901	370600	343767	385380	390211	428350	
Ests	152400	145893	159510	152807	167580	166465	208080	
Fin & IT	1846440	1773468	1943297	1848452	2338460	2278646	2565430	
CSS	603960	587269	674190	639719	756640	691783	935320	
Personnel	179570	152479	194880	198061	207410	199308	204980	
Env Health	961200	932718	1104320	1101229	1118610	1101469	1198210	
Housing	2285390	2044333	2361710	2063298	2613770	2243249	2754670	
Comm Services	1260530	1383114	1410881	1355040	1563690	1516649	1755010	
Planning	1249100	1215483	1446070	1312943	1474160	1424163	1750580	
Build Control	304550	313210	342160	346789	360690	396272	374440	
Engineers	1153450	1179535	1192310	1162146	1201300	1170144	1386410	
	10373150	10070403	11199928	10524251	12187690	11578359	13561480	0